



URBAN RENEWAL IN HALTON

(DRAFT) ACTION PLAN 2007 – 2010

INTRODUCTION

The Community Strategy for Halton sets out an overall vision whereby:

Halton will be a thriving and vibrant borough where people can learn and develop their skills, enjoy a good quality of life with good health; a high quality, modern urban environment; the opportunity for all to fulfil their potential; greater wealth and equality; sustained by a thriving business community; and within safer, stronger and more attractive neighbourhoods.

In order to achieve this vision, activities and partnerships have been themed as follows:

- A Healthy Halton
- Halton's Urban Renewal
- Halton's Children and Young People
- Employment, Learning and Skills in Halton and
- A Safer Halton.

Each thematic area has now developed a Baseline Report, identifying the issues where we need to concentrate our improvement efforts. The Urban Renewal Specialist Strategic Partnership (SSP) will concentrate heavily on these key issues, focussing future investment into achieving the challenging targets set for that theme.

The Urban Renewal Strategy has been developed in conjunction with this Action Plan and these documents endeavour to address the policy areas identified in the Baseline Report, together with issues from key local and regional strategies and working with the expertise of Partnership members.

The Urban Renewal SSP is made up of Members drawn from key organisations across the private, public voluntary and community sectors operating in the field of physical regeneration and is currently chaired by Cllr Hignett, a representative of the community of Halton.

WHY URBAN RENEWAL?

Background

Halton helped maintain the momentum of the industrial revolution in the 19th Century and was a cradle of invention and innovation. Reflecting this industrial and manufacturing history, Halton has a legacy of ageing infrastructure, obsolete and redundant buildings, a relatively poor built and natural environment, an overly mature housing stock, and an under-provision of modern amenities to support a far more discerning population.

Whilst much has been done in recent years to improve the quality of the urban fabric and quality of life, the job is far from complete.

The creation and maintenance of high quality places and spaces that support a twenty first century economy and lifestyles, and which are accessible and well connected, is a pre-requisite of the Community Strategy. Failure to address the challenges that Halton faces, which are often concentrated in particular locations, will seriously damage the economic regeneration effort. A thriving and prosperous economy supporting dynamic urban living is the foundation of the Halton approach.

This is one of the underlying root causes of the more obvious signs of social distress, which define the continuing deprivation of Halton, such as poverty, crime or poor health and education outcomes. Negative perceptions about Halton still prevail.

Environmental improvements and better quality open spaces, in addition to a better quality built environment, are vital as steps to promote Halton's assets. A positive image is a key requirement if we are to boost the confidence and aspirations of local people and business.

Our Aim

Modern day Halton has inherited an exceptional legacy of obsolete and poor quality land, buildings and physical infrastructure that undermine the development potential and attractiveness of the area. Putting this right is key to greater prosperity and boosting the image of the borough.

A flourishing urban and business environment provides the foundation to a strong economy and the ultimate well-being of its residents. It provides jobs, opportunities, wealth, health and aspirations for local people. It supports sustainable economic growth and prosperity, thereby

providing an environment that will encourage inward investment and an upward spiral of prosperity and success.

The overall aim for Urban Renewal in Halton, as set out in the Community Strategy, is:

To transform Halton's landscape and infrastructure, to develop exciting places and spaces and to create a vibrant and accessible borough that makes Halton a place where people are proud to live.

The following is the main Action Plan for the Urban Renewal activities in the borough.

It supports the Key Objectives and Improvement Targets of the Urban Renewal Specialist Strategic Partnership, as follows:

Key Objectives

- A.** To create and sustain a twenty first century business environment with the required variety and quality of sites, premises and infrastructure that can support high levels of investment and economic growth and increase Halton's competitiveness;
- B.** To revitalise the town centres to create dynamic, well-designed high quality commercial areas that can continue to meet the needs of local people, investors, businesses and visitors;
- C.** To support and sustain thriving neighbourhoods and open spaces that meet people's expectations and add to their enjoyment of life;
- D.** To ensure Halton designs in and maintains high levels of accessibility to places and spaces so that opportunity and need are matched, and provides excellent connectivity to the wider world through transport and ICT links;
- E.** To enhance, promote and celebrate the quality of the built and natural environment in Halton including tackling the legacy of contamination and dereliction, to further improve the borough's image.

Improvement Targets

By 2011 we aim to:

Growth	Sustain levels of Gross Value Added (GVA) capita at or above the regional norm;
Jobs	Increase the numbers of jobs in Halton by 10%;
Vitality	Increase prime rents on commercial property by 15%;
Reclamation	Bring 50ha of derelict land back into beneficial use;
Housing	Ensure the decency standard is met by all social housing;
Housing	Ensure 50% of all new housing is built on brownfield sites;

<i>Premises</i>	Facilitate bringing to market of at least 100,000m ² of new and replacement commercial floorspace;
<i>Town Centres</i>	Increase footfall by 25% across the borough;
<i>Transport</i>	Increase proportion of buses starting route on time to 98%;
<i>Waste</i>	Ensure 40% of municipal waste is recycled or composted;
<i>Satisfaction</i>	Improve the satisfaction rate of residents on quality of the built and natural environment by 10%.

Urban Renewal Strategy and Action Plan

This Action Plan is linked to the Urban Renewal Strategy, as Appendix 1 of that document, and aims to address not only the above Key Objectives and Improvement Targets, but also the main issues raised as matters of concern, including that of future funding which remains a major challenge for continuing regeneration of the borough.

Taking account of our Key Objectives and Improvement Targets, as identified above, the following is a review of initiatives in place to achieve both these targets and more, in order to address Halton's Urban Renewal agenda.

Given the extent of some of these projects/programmes of work, and their capital nature, it is very difficult to precisely determine funding, costs and processes. It should be noted, therefore, that the figures used in this document are likely to change and those used are subject to 'rounding errors'.

Programme/Project Name:
3MG - Mersey Multimodal Gateway

Strategies from which Priorities have been taken:

Halton UDP
 Ditton Strategic Rail Freight Park SPD
 DSRFP Sustainability Appraisal
 DSRFP Draft Masterplan
 DSRFP Landscape Strategy & Design Guide
 DSRFP Final Delivery Strategy
 DSRFP Draft Procurement & Management Proposals
 RPG 13
 North West Regional Freight Strategy
 Regional Economic Strategy
 NWDA SIP
 Merseyside Freight Study
 Halton LTP
 Halton Urban Renewal Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Secured planning permission for structural landscaping	Completed structural landscaping	Construction of rail related warehousing underway
Secured planning permission for rail sidings	Completed rail sidings	CPO progressing to complete site assembly
Secured planning permission for road link to A5300	Commenced road link to A5300	Additional rail pathways secured from Network Rail
Diverted sludge main	Network Rail completed the strengthening of Ditton Junction Bridge	Completed road link to A5300
Redeveloped O'Connor's terminal	Business Grants improvement to local businesses	Land acquisitions
Tessengerlo demolished and sold for freight park activities	Disposal of HBC Field	Upgrading road within 3MG
Refurbishment of	Land acquisitions	Landscaping works.

Halebank Rec. completed		
Land acquisitions		
3MG Management Co. established		

Target Outputs

07-08	08-09	09-10
N/A	10 ha serviced land	16 ha serviced land
	200 jobs created	1,000 jobs created
	4,500m new & improved rail infrastructure	4,000m new & improved rail infrastructure
	600m of new and improved road infrastructure	600m new and improved road infrastructure
	5 ha of derelict land brought into productive use	6 ha of derelict land brought into productive use
	20 ha of contaminated land cleaned and remediated	30 ha of contaminated land cleaned and remediated
	14 ha of landscape improvements.	4 ha of landscape improvements.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	265	0	0	265*
ERDF	695	1,285	0	1,980*
NWDA	1,000	2,000	1,500	4,500
NRF	0	0	0	70*
Other (specify):				
Landfill Tax	103	0	0	103
Section 106	0	700	0	700
Land Receipt	0	20,000	1,520	24,320*
Total	2,063	23,985	21,480	33,860*

* Includes expenditure in previous and subsequent years.

Programme/Project Name:
Business Parks Improvement Programme

Strategies from which Priorities have been taken:

Halton Local Area Agreement
Halton Community Strategy
Economic Development & Tourism Strategy for Halton
Halton Urban Renewal Strategy

Milestones

07-08	08-09	09-10
Business Investment District (BID) Business Plans developed for Astmoor and Halebank	To be decided by businesses on Astmoor & Halebank	To be decided by businesses on Astmoor & Halebank
Formal BID vote on Astmoor and Halebank		
BIDs established on Astmoor and Halebank		

Target Outputs

07-08	08-09	09-10
14 Business Steering Group Meetings held	To be decided by businesses on Astmoor & Halebank	To be decided by businesses on Astmoor & Halebank
12 Businesses in receipt of financial assistance		
12 Business premises visually enhanced		
100 Jobs safeguarded		
5 new jobs created		
1 Derelict/redundant building demolished		
1 Derelict area of land/building brought back into use		
500m2 Improved commercial floorspace		
15 Businesses assisted with environmental/sustainable working practices		

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	408	?	?	408
ERDF	172	0	0	172
NWDA	0	0	0	0

NRF	50	0	0	50
Other (specify):				
Private	350	?	?	350
BID funding	0	?	?	?
Total	980	?	?	980

Programme/Project Name:
Canal Quarter

Strategies from which Priorities have been taken:

Runcorn Old Town Centre SPD
Halton Urban Renewal Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Feasibility Studies/Site Investigations Completed.	Detailed Planning Permission obtained for Phase 1.	Key properties acquired for the scheme.
Development Agreement exchanged with Developer. Outline Planning Permission obtained. 2 Properties acquired.	Start on Site for Phase 1 works.	Detailed Planning Permission obtained for Phase 2 works.
		Start on Site for Phase 2 works.

Target Outputs

07-08	08-09	09-10
2 Properties acquired.	Detailed Planning Permission obtained Ph. 1.	Key properties acquired for the scheme.
	Start on Site/ Ph. 1 works.	Detailed Planning Permission obtained/ Ph 2 works.
0.4 Ha. of land remediated.	4.5 ha. land remediated.	Start on Site/Ph. 2 works.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC (Capital Priorities Fund)	250	?	?	250
ERDF	0	0	0	0
NWDA	0	?	?	?
NRF	175	0	0	175

Other (specify):				
English P'ships	300	?	?	300
Total	725	?	?	725

NB: Total scheme is likely to be between £45m and £50m of private sector investment.

Programme/Project Name:
 Castlefields Regeneration Programme

Strategies from which Priorities have been taken:

- Castlefields Masterplan
- Castlefields Delivery Plan
- Housing Strategy
- Halton Community Strategy
- Halton Urban Renewal Strategy

Milestones

07-08	08-09	09-10
Acquire the existing local centre via CPO.	Demolish Castlefields Local Centre.	Complete new community centre.
Secure Planning Permission for HBC housing sites.	Commence development of the New Village Square.	Commence the construction of the new Health Centre.
Secure Planning Permission for the Village Square.	Commence construction of the new Community Centre.	Commence development of Ph1 of HBC housing sites.
Secure Planning Permission for the new conservation area.	Implement public realm projects, as per Masterplan.	Complete Ph3 of RSL housing programme.
Commence Ph2 of the RSL housing developments.	Commence RSL Ph3, subject to Housing Corp. Funding.	Implement public realm projects, as per Masterplan.
Implement public realm projects, as per Masterplan	Complete RSL Ph2 programme.	
Develop Ph3 proposals with RSLs/Housing Corpn.	Create the new conservation area.	
	Market and dispose of Ph1 of Halton housing sites.	

Target Outputs

07-08	08-09	09-10
Public realm projects	Site clearance of local	New community

implemented.	centre.	centre completed.
Planning Permissions secured.	New conservation area created.	Public realm projects implemented.
	Public realm projects implemented.	
	RSL Ph2 programme completed.	

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	840	1,000	980	2,820
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other:				
EP *	1,600	1160	2,600	5,360
Housing Corpn	?	?	?	?
Total	2,440	2,160	3,580	8,180

* EP figures are predicted contributions to Village Square development;

NB: Future Housing Corporation funding is dependent on the success of RSL funding bids in 2007/08.

Programme/Project Name: Contaminated Land

Strategies from which Priorities have been taken:

Halton Urban Renewal Strategy
Halton Local Area Agreement
Contaminated Land Inspection Strategy
Halton Unitary Development Plan
Halton Corporate Plan 2006-2011
Halton Gateway to prosperity 05-08
Halton Community Strategy

Milestones

07-08	08-09	09-10
10 Hectares (ha) of land reclaimed	10 ha of land reclaimed	10 ha of land reclaimed
Start phase 1 St.Michael's Golf Course	Complete phase 1; start phase 2	Complete phase 2
Complete Brindley		

Mound (prep. for Canal Qtr)		

Target Outputs

07-08	08-09	09-10
10ha land remediated	10ha land remediated	10ha land remediated

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC (Capital Priorities Fund)	120	?	?	120
CPF roll-forward	403	?	?	403
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	162	0	0	162
Other (specify):				
DEFRA*	122	2,000	1,500	3,622
St. Modwen plc	125	0	0	125
Total	932	2,000	1,500	4,432

* DEFRA funding is committed but unconfirmed at time of going to print. Therefore, these figures should be used as a guide only.

Programme/Project Name:
WIDNES WATERFRONT EDZ PROGRAMME
- AMEC Environmental Advice

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
Liverpool City Region Economic Strategy & Action Plan;
Regional Economic Development Plan
Halton Urban Renewal Strategy;
Halton Economic Development Strategy;
Widnes Waterfront EDZ Masterplan & Delivery Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Provide advice and Site Investigations on the Widnes Waterfront EDZ.	N/A	N/A

Target Outputs

07-08	08-09	09-10
Progress development.	N/A	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	20	0	0	20
Other (specify):				
Total	20	0	0	20

Programme/Project Name:
WIDNES WATERFRONT EDZ PROGRAMME
- Environment Agency Partnership

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
Liverpool City Region Economic Strategy & Action Plan;
Regional Economic Development Plan
Halton Urban Renewal Strategy;
Halton Economic Development Strategy;
Widnes Waterfront EDZ Masterplan & Delivery Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Facilitation of Planning Permission	N/A	N/A

Target Outputs

07-08	08-09	09-10
Planning Permission for development.	N/A	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	10	0	0	10

Other (specify):	0	0	0	0
Total	10	0	0	10

Programme/Project Name:
WIDNES WATERFRONT EDZ PROGRAMME
- Earle Road Remedials & Bowers Brook

Strategies from which Priorities have been taken:
NW Regional Economic Strategy 2006;
Liverpool City Region Economic Strategy & Action Plan;
Regional Economic Development Plan
Halton Urban Renewal Strategy;
Halton Economic Development Strategy;
Widnes Waterfront EDZ Masterplan & Delivery Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Replace 5 no. Bowers Brook manhole covers	N/A	N/A

Target Outputs

07-08	08-09	09-10
5 no. new manhole covers at Bowers Brook provided	N/A	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	50.2	0	0	50.2
Other (specify):	0	0	0	0
Total	50.2	0	0	50.2

Programme/Project Name:
WIDNES WATERFRONT EDZ PROGRAMME
- Evaluation

Strategies from which Priorities have been taken:
NW Regional Economic Strategy 2006;
Liverpool City Region Economic Strategy & Action Plan;

Regional Economic Development Plan
 Halton Urban Renewal Strategy;
 Halton Economic Development Strategy;
 Widnes Waterfront EDZ Masterplan & Delivery Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
N/A	N/A	Tender process begins
		Appoint consultants
		Evaluation report completed and published.

Target Outputs

07-08	08-09	09-10
N/A	N/A	Evaluation Report.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	30	30
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
Total	0	0	30	30

Programme/Project Name:

WIDNES WATERFRONT EDZ PROGRAMME
 - EDZ Marketing

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
 Liverpool City Region Economic Strategy & Action Plan;
 Regional Economic Development Plan
 Halton Urban Renewal Strategy;
 Halton Economic Development Strategy;
 Widnes Waterfront EDZ Masterplan & Delivery Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Completion of each of 4	Completion of each of 4	N/A

Newsletters	Newsletters	
Website updates completed	Website updates completed	N/A
Public Art programme development.	Public Art programme launch.	N/A

Target Outputs

07-08	08-09	09-10
4 Newsletters	4 Newsletters	N/A
Website development	Public Art programme	N/A
	Website development	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC - Capital	0	24.5	0	24.5
HBC - CPF	0	0	0	0
ERDF	51.1	20.5	0	71.6
NWDA	0	0	0	0
NRF	61.3	0	0	61.3
Other (specify):				
Total	112.5	45	0	157.5

Programme/Project Name:

WIDNES WATERFRONT EDZ PROGRAMME
- Widnes Waterfront Programme Management

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
Liverpool City Region Economic Strategy & Action Plan;
Regional Economic Development Plan
Halton Urban Renewal Strategy;
Halton Economic Development Strategy;
Widnes Waterfront EDZ Masterplan & Delivery Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Successful implementation of projects.	Successful implementation of projects	Subject to funding availability.
Successful management of programme	Successful management of programme	

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Target Outputs

07-08	08-09	09-10
Continue Funding Waterfront team + .5 Engineer post and .5 Property Officer post.	Continue Funding Waterfront team + .5 Engineer and .5 Property Officer.	Subject to funding availability.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	89.4	150	239.4
ERDF	85	65.6	0	150.6
NWDA	0	0	0	0
NRF	65	0	0	65
Other (specify):				
In Kind	20	20	0	40
Total	170	175	150	495

Programme/Project Name:

WIDNES WATERFRONT EDZ PROGRAMME
- Forward Partnership

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
Liverpool City Region Economic Strategy & Action Plan;
Regional Economic Development Plan
Halton Urban Renewal Strategy;
Halton Economic Development Strategy;
Widnes Waterfront EDZ Masterplan & Delivery Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Negotiate office & industrial unit development.	Office & Industrial units completed	Office & Industrial units official launch
Official sod-cutting ceremony.		

Target Outputs

07-08	08-09	09-10
N/A	Office & industrial units	N/A

	developed.	

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	232.8	308.9	0	541.7
NWDA	232.3	301.3	8	541.7
NRF	0	0	0	0
Other (specify):				
Private Sector	1,668.2	1,739	847.1	4,254.1
Total	2,133.2	2,349.2	855.1	5,337.5

Programme/Project Name:
WIDNES WATERFRONT EDZ PROGRAMME
- Linear Park

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
Liverpool City Region Economic Strategy & Action Plan;
Regional Economic Development Plan
Halton Urban Renewal Strategy;
Halton Economic Development Strategy;
Widnes Waterfront EDZ Masterplan & Delivery Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Acquire Network Rail Land	N/A	N/A
Work starts on Linear Park development.	Linear Park completion & official opening.	N/A

Target Outputs

07-08	08-09	09-10
Land acquisition.	Linear Park development on EDZ.	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	100	100	0	200

NWDA*	103	103	0	206
NRF	0	0	0	0
Other (specify):	0	0	0	0
Total	203	203	0	406

* Funding to be secured

NB: Costs subject to change, due to land acquisition negotiations.

Programme/Project Name:

WIDNES WATERFRONT EDZ PROGRAMME

- NWDA Project Appraisal

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
 Liverpool City Region Economic Strategy & Action Plan;
 Regional Economic Development Plan
 Halton Urban Renewal Strategy;
 Halton Economic Development Strategy;
 Widnes Waterfront EDZ Masterplan & Delivery Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Successful implementation of projects.	Successful implementation of projects	Subject to funding availability.
Successful management of programme	Successful management of programme	Subject to funding availability

Target Outputs

07-08	08-09	09-10
Continue NWDA project appraisals as they come forward and subject to funding.	Continue NWDA project appraisals as they come forward and subject to funding.	Progress subject to funding availability.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	42.1	25.2	0	67.3
NRF	0	0	0	0
Other (specify):	0	0	0	0

Total	42.1	25.2	0	67.3
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Programme/Project Name:
WIDNES WATERFRONT EDZ PROGRAMME
- Landscaping Phase 2

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
Liverpool City Region Economic Strategy & Action Plan;
Regional Economic Development Plan
Halton Urban Renewal Strategy;
Halton Economic Development Strategy;
Widnes Waterfront EDZ Masterplan & Delivery Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Start 2 nd Phase landscaping.	Complete 2 nd Phase of landscaping around Focus DIY, down Earl Rd & Carterhouse Way.	N/A

Target Outputs

07-08	08-09	09-10
N/A	Completed landscape development.	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	15	16	0	31
ERDF	185.2	185.3	0	370.5
NWDA*	185.3	185.2	0	370.5
NRF	0	0	0	0
Other (specify):				
Total	385.5	386.5	0	772

* *Funding to be secured;*
NB: *Costs subject to change, due to land acquisition negotiations.*

Programme/Project Name:
WIDNES WATERFRONT EDZ PROGRAMME
- Sustainable Transport - Greenways

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
 Liverpool City Region Economic Strategy & Action Plan;
 Regional Economic Development Plan
 Halton Urban Renewal Strategy;
 Halton Economic Development Strategy;
 Widnes Waterfront EDZ Masterplan & Delivery Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Completion of Cycleway	N/A	N/A

Target Outputs

07-08	08-09	09-10
New Cycleway	N/A	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	108.4	0	0	108.4
NWDA*	108.4	0	0	108.4
NRF	0	0	0	0
Other (specify):	0	0	0	0
Total	216.8	0	0	216.8

* *Negotiations underway to extend this to 08/09.*

Programme/Project Name:

WIDNES WATERFRONT EDZ PROGRAMME
 - Tanhouse Lane Landscaping

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
 Liverpool City Region Economic Strategy & Action Plan;
 Regional Economic Development Plan
 Halton Urban Renewal Strategy;
 Halton Economic Development Strategy;
 Widnes Waterfront EDZ Masterplan & Delivery Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
N/A	Complete landscaping of Tanhouse Lane corridor	N/A

Target Outputs

07-08	08-09	09-10
N/A	Landscaped corridor at Tanhouse Lane: to progress/promote further development.	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	100	0	0	100
NWDA	91.9	100	0	191.9
NRF	0	0	0	0
Other (specify):				
Total	191.9	100	0	291.9

Programme/Project Name:

WIDNES WATERFRONT EDZ PROGRAMME
- Utility Upgrade.

Strategies from which Priorities have been taken:

NW Regional Economic Strategy 2006;
Liverpool City Region Economic Strategy & Action Plan;
Regional Economic Development Plan
Halton Urban Renewal Strategy;
Halton Economic Development Strategy;
Widnes Waterfront EDZ Masterplan & Delivery Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Undertake negotiation for installation of United Utilities primary sub-station on EDZ.	Satisfactory negotiation and installation of United Utilities sub-station for EDZ.	N/A

Target Outputs

07-08	08-09	09-10
Agree way forward for utilities provision.	United Utilities sub-station installed on EDZ.	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA*	0	1,000	0	1,000
NRF	0	0	0	0
Other (specify):				
Private*	0	3,850	3,850	7,700
Total	0	4,850	3,850	8,700

* Not yet secured.

Programme/Project Name:
Halebank Regeneration

Strategies from which Priorities have been taken:

Halebank SPD
Halebank Sustainability Appraisal
Halton Urban Renewal Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Housing development completions.	Housing development completions	N/A

Target Outputs

07-08	08-09	09-10
58** new units built	59** new units built	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0

NRF	0	0	0	0
Other (specify):				
Private Sector	?	?	?	?
Total	?	?	?	?

* 70 built units already achieved in period 2006/07;

* 07/08 and 08/09 construction figures are projections only;

NB: Private Sector development, therefore funding is private/business sensitive and consequently not available.

Programme/Project Name:
Housing

Strategies from which Priorities have been taken:

Halton Housing Strategy
Regional Housing Strategy
Halton Community Strategy
Halton Urban Renewal Strategy

*NB: NO INFORMATION IS AVAILABLE TO POPULATE THIS TABLE –
DETAIL IS SUBJECT TO PRIVATE SECTOR / REGISTERED SOCIAL
LANDLORDS AND HAS NOT BEEN PROVIDED.*

Issues for Halton: (from Regional Housing Strategy)

- The regeneration of the Castlefields estate.
- Provide supported housing to meet needs identified in the Supporting People Strategy.
- Improve services and provision to meet the objectives of the Homelessness Strategy.
- Ensure new housing provision in line with RPG target to improve choice, meet household growth, and stabilise
- Improve worst private sector housing through renovation grants.

Milestones

07-08	08-09	09-10
Achieve annual predicted build rate	Achieve annual predicted build rate	Achieve annual predicted build rate

Target Outputs

07-08	08-09	09-10
544* housing development completions	544* housing development completions	544* housing development completions

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* *These figures are best estimate predictions, extrapolated from previous years achievements/targets.*

NB: Housing in the borough is provided through Private Sector development, therefore funding is private / business sensitive and consequently not available.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
Private Sector	?	?	?	?
Total	?	?	?	?

Programme/Project Name:
Mersey Gateway Project

Strategies from which Priorities have been taken:

Regional Economic Strategy (RES)
Liverpool City Region Strategy (LCRS)
Halton Urban Renewal Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Agree LMVR	Project Review Group	Invite Tenders
Agree Forecasting Report	Submit Planning Application	Secretary of state decision.
Financial Case Review	Public Enquiry	
Consultation Results Published	Outcome of Public Inquiry	

Target Outputs

07-08	08-09	09-10
1 LMVR agreed	1 Planning application submitted	Secretary of State decision
1 Forecasting report agreed	1 Public Enquiry completed	Tender Awarded
1 Published		

consultation report		

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	3,750	2,500	380	6,630
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):	?	?	?	?
Total	3,750	2,500	380	6,630

Programme/Project Name:
Street Lighting – Structural Maintenance

Strategies from which Priorities have been taken:

Halton Safe & Attractive Neighbourhoods Strategy;
Halton Urban Renewal Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
N/A	N/A	N/A

Target Outputs

07-08	08-09	09-10
N/A	N/A	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	200	200	200	600
ERDF	0	?	?	?
NWDA	0	?	?	?
NRF	0	?	?	?
Other (specify):	0	?	?	?
Total	200	200	200	600

Programme/Project Name:
Town Centres Improvements

Strategies from which Priorities have been taken:

Urban Renewal Strategy.
 Town Centres SPDs
 Halton Community Strategy

Milestones

07-08	08-09	09-10
10 Properties improved.	?	?
2 Newsletters completed. 2 Properties acquired.		
1 Improvement scheme completed.		

Target Outputs

07-08	08-09	09-10
2 Newsletters completed.	?	?
10 Properties improved.		
2 Properties acquired.		
1 Small Improvement scheme completed.		

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	?	?	?
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	55	0	0	55
Other (specify):	0	?	?	?
Total	55	?	?	55

Programme/Project Name:

TRANSPORT
 - 3MG Western Access Road

Strategies from which Priorities have been taken:

Halton LTP
 Halton Urban Renewal Strategy
 3MG Masterplan
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Design	Tender	Construction
	Commence construction	Completion

Target Outputs

07-08	08-09	09-10
N/A	N/A	New road
		Official opening

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	?	?	?	?
ERDF	?	?	?	?
NWDA	?	?	?	?
NRF	0	0	0	0
Other (specify):	?	?	?	?
Total	?	?	?	?

Programme/Project Name:
TRANSPORT
- Beechwood Station Design

Strategies from which Priorities have been taken:

Halton LTP
Halton Urban Renewal Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
N/A	N/A	Completion of design for Beechwood station (subject to Halton Curve improvement proceeding)

Target Outputs

07-08	08-09	09-10
N/A	N/A	Design completed.

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Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
LTP	0	0	100	100
Total	0	0	100	100

Programme/Project Name:

TRANSPORT

- Contributions to Regeneration Schemes

Strategies from which Priorities have been taken:

Halton LTP

Halton Urban Renewal Strategy

Halton Community Strategy

Milestones

07-08	08-09	09-10
Contributions made to highways elements	Contributions made to highways elements	Contributions made to highways elements

Target Outputs

07-08	08-09	09-10
Contributions made to highways elements	Contributions made to highways elements	Contributions made to highways elements

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	40	40	35	115
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
LTP	40	40	40	120
Total	80	80	75	235

Programme/Project Name:

TRANSPORT

- A56/A558 Daresbury Expressway Junction Improvements & Dualling (Phase 1)

Strategies from which Priorities have been taken:

Halton LTP

Halton Urban Renewal Strategy

Road Improvement Strategy

Halton Community Strategy

Milestones

07-08	08-09	09-10
Design & Tender	Construction/completion Ph1 (Junction Improvement)	N/A
Commence construction Ph1 (Junction Improvement)		

Target Outputs

07-08	08-09	09-10
N/A	1 Junction improved	N/A
	Reduced congestion	
	Reduced accidents	
	Increased take-8up at DSIP	

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	658.5	0	0	658.5
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
HBC/EP/NWDA	658.5	0	0	658.5
Total	1,317	0	0	1,317

Programme/Project Name:
TRANSPORT
 - A56/A558 Daresbury Expressway Junction Improvements &
 Dualling (Phase 2)

Strategies from which Priorities have been taken:

Halton LTP
 Halton Urban Renewal Strategy
 Road Improvement Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Design	Tender & Award Ph2 (Dualling)	Construction/Completion Ph2 (Dualling)
	Construction	

Target Outputs

07-08	08-09	09-10
N/A	N/A	Road Junction Improvements

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
Section 106	0	3,000	0	3,000
Total	0	3,000	0	3,000

Programme/Project Name:
TRANSPORT
 - Gyratory Junction Improvements: Watkinson Way

Strategies from which Priorities have been taken:

Halton LTP
 Widnes Waterfront Masterplan
 Widnes Waterfront – NWDA Performance Plan
 Halton Urban Renewal Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Design & tender	N/A	N/A
Commence construction	Complete construction	

Target Outputs

07-08	08-09	09-10
N/A	N/A	Major junction improved

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	171	0	171
ERDF	0	0	0	0
NWDA	400	0	0	400
NRF	0	0	0	0
Other (specify):				
LTP	150	0	0	150
Section 106	431	0	0	431
Total	980	171	0	1,152

Programme/Project Name:

TRANSPORT

- Hough Green Railway Station Improvements

Strategies from which Priorities have been taken:

Halton LTP

Halton Urban Renewal Strategy

Halton Community Strategy

Milestones

07-08	08-09	09-10
N/A	N/A	Commence improvements to car parking, accessibility, environment and safety.

Target Outputs

07-08	08-09	09-10
N/A	N/A	Improvements to car parking, accessibility, environment and safety achieved.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
LTP	0	0	250	250
Total	0	0	250	250

Programme/Project Name:
 TRANSPORT
 - Improved 'Door 2 Door' Services

Strategies from which Priorities have been taken:

Halton LTP
 Halton Urban Renewal Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Introduction of new pre-bookable & accessible door to door public transport service in the Borough	As 2007-08	As 2007-08

Target Outputs

07-08	08-09	09-10
Provision of affordable and accessible transport for all Halton residents seeking employment, training and work based learning opportunities especially those living in the top five most	As 2007-08	As 2007-08

deprived Wards in the Borough.		

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC (HCT/Revenue)	130	160	30	320
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
LTP	215	0	0	215
Total	345	160	30	535

Programme/Project Name:

TRANSPORT

- Improved Public Transport Access: EDZ

Strategies from which Priorities have been taken:

Halton LTP

Halton Urban Renewal Strategy

Halton Community Strategy

Milestones

07-08	08-09	09-10
Introduction 1 new 30 min. daytime / evening bus service linking Widnes Waterfront EDZ	As 2007/08	As 2007-08

Target Outputs

07-08	08-09	09-10
Provision of an hourly shuttle bus service to Widnes Waterfront EDZ from key public transport interchanges in Widnes Town Centre.	As 2007/08	As 2007/08

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	18	18	36
ERDF	0	0	0	0
NWDA	24.8	24.8	24.8	74.4
NRF	0	0	0	0
Other (specify):				
Developer Contrib.	39	0	0	39
Total	63.8	42.8	42.8	149.4

Programme/Project Name:
TRANSPORT
- Langtree Access Road

Strategies from which Priorities have been taken:

Halton LTP
Halton Urban Renewal Strategy
Widnes Waterfront Masterplan
Widnes Waterfront – NWDA Performance Plan
Halton Community Strategy

Milestones

07-08	08-09	09-10
Construction	Construction/completion	N/A

Target Outputs

07-08	08-09	09-10
N/A	0.69 ha land serviced	N/A
	1 Transport corridor serviced	
	104 new jobs created	
	1,000m ² land remediated	

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	20	0	0	20
ERDF	205	0	0	205
NWDA	185	0	0	185
NRF	0	0	0	0
Other (specify):	0	0	0	0
Total	410	0	0	410

Programme/Project Name:
 TRANSPORT
 - Local Safety Schemes

Strategies from which Priorities have been taken:

Halton LTP
 Halton Urban Renewal Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Completion of programme of work	Completion of programme of work	Completion of programme of work

Target Outputs

07-08	08-09	09-10
Local safety schemes programme of work achieved.	Local safety schemes programme of work achieved.	Local safety schemes programme of work achieved.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
LTP	210	210	210	630
Total	210	210	210	630

Programme/Project Name:
 TRANSPORT

- Quality Corridor Improvements &
- Upgrade of Halton Lea North Bus Station

Strategies from which Priorities have been taken:

Halton LTP
 Halton Urban Renewal Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Completion of Grangeway & Runcorn / Widnes Cross-River Quality Bus Corridor Scheme & Completion of Halton Lea North Bus Station	N/A	N/A

Target Outputs

07-08	08-09	09-10
Grangeway & Runcorn / Widnes Cross-River Quality Bus Corridor Scheme & Halton Lea North Bus Station completed.	N/A	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
LTP	170	0	0	170
Total	170	0	0	170

Programme/Project Name:
 TRANSPORT
 - Runcorn Parking & Access Study

Strategies from which Priorities have been taken:

Halton LTP
 Halton Urban Renewal Strategy
 Draft Runcorn Old Town Centre Strategy
 Canal Quarter Feasibility Study
 Halton Community Strategy

Milestones

07-08	08-09	09-10
Completion of study reports.	N/A	N/A

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Target Outputs

07-08	08-09	09-10
Study report.	N/A	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
Planning Del. Grant	7.5	0	0	7.5
EP	17.6	0	0	17.6
Total	25.1	0	0	25.1

Programme/Project Name:

TRANSPORT

- Silver Jubilee Bridge: Complex Maintenance Major Scheme Bid

Strategies from which Priorities have been taken:

Highways & Transportation Service Plan
 Local Transport Plan
 Halton Urban Renewal Strategy
 Halton Community Strategy

Milestones

07-08	08-09	09-10
HBC respond to DfT comments regarding Bid Submission.	Planning & procurement processes completed.	Continue maintenance programme.
DfT declare Programme Entry.	Commence maintenance programme.	

Target Outputs

07-08	08-09	09-10
Permanent traffic restrictions on SJB complex avoided.	Permanent traffic restrictions on SJB complex avoided.	Permanent traffic restrictions on SJB complex avoided.
	Continuing programme	Continuing

	of bridge maintenance delivered within time and budget with minimum disruption to travelling public.	programme of bridge maintenance delivered within time and budget with minimum disruption to travelling public.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
LTP Capital	2,400	6,200	8,900	17,500
Total	2,400	6,200	8,900	17,500

Programme/Project Name:

TRANSPORT

- Silver Jubilee Bridge: Variable Message Signing (VMS)

Strategies from which Priorities have been taken:

Halton LTP

Halton Urban Renewal Strategy

Halton Community Strategy

Milestones

07-08	08-09	09-10
Completion of Phase 2 of VMS scheme	Completion of Phase 3 of VMS scheme	N/A

Target Outputs

07-08	08-09	09-10
Phase 2 of VMS scheme completed.	Phase 3 of VMS scheme completed.	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	0	0	0	0
ERDF	0	0	0	0
NWDA	0	0	0	0

NRF	0	0	0	0
Other (specify):				
LTP	200	45	40	285
Total	200	45	40	285

Programme/Project Name:
TRANSPORT
- Widnes & Halton Lea Parking Study

Strategies from which Priorities have been taken:

Halton LTP
Halton Urban Renewal Strategy
Halton Community Strategy

Milestones

07-08	08-09	09-10
Completion of study reports	N/A	N/A

Target Outputs

07-08	08-09	09-10
Study Report.	N/A	N/A

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC	?	?	?	?
ERDF	0	0	0	0
NWDA	?	?	?	?
NRF	0	0	0	0
Other (specify):				
Yet to be identified	?	50	?	50
Total	?	50	?	50

Programme/Project Name:
Waste Recycling

Strategies from which Priorities have been taken:

Halton Waste Management Strategy
Halton Urban Renewal Strategy
Halton Community Strategy
Halton Waste Action Plan

Milestones

07-08	08-09	09-10
Implement a pilot multi-material kerbside recycling service	Extension of multi-material recycling services and garden waste collection services.	Multi-material recycling collections delivered to all properties.

Target Outputs

07-08	08-09	09-10
Pilot implemented.	Service extension achieved.	Service achieved.
26% Recycling.	28% Recycling.	30% Recycling.

Funding (£'000)

Source	07-08	08-09	09-10	Total
HBC - Revenue	Core	Core	Core	Core
ERDF	0	0	0	0
NWDA	0	0	0	0
NRF	0	0	0	0
Other (specify):				
Add'l requirement* (unsourced)	0	342*	228*	570*
Total	?	342*	228*	570*

** Waste Management Services are funded through HBC core revenue budgets. Achievement of targets will require additional revenue funding (as above) and further capital funding (not included above) and it has not yet been determined where this will be sourced.*